

Minutes of the regular monthly meeting of the Jerusalem Town Board held on October 18, 2017 at 7:00 P.M. PRESENT were: Supervisor Killen, Councilors Anderson, Dinehart, Jones, Parson, Town Clerk McMichael, Town Engineer Ackart.

Excused: Highway Superintendent Martin

GUESTS: Ray Stewart, Tim Cutler, Richard Klouser, Paul Zorovich, Bookkeeper Jennifer McKay, KPSW Clerk Ginny Fenton, Doug Paddock.

Supervisor Killen called the meeting to order with the Pledge to the Flag at 7:00 P.M.

CHANGES TO AGENDA

Supervisor Killen stated the Executive Session will be discussion of the employment history of a particular person.

RESOLUTION #208-17

APPROVAL OF MINUTES

On a motion of Councilor Parson, seconded by Councilor Dinehart, the following was

ADOPTED	Ayes	5	Anderson, Dinehart, Jones, Killen, Parson
	Nays	0	

Resolved that the minutes of the September 20, 2017 meeting be approved as read.

RESOLUTION #209-17

APPROVAL OF MINUTES

On a motion of Supervisor Killen, seconded by Councilor Parson, the following was

ADOPTED	Ayes	5	Anderson, Dinehart, Jones, Killen, Parson
	Nays	0	

Resolved that the minutes of the September 27, 2017 Special meeting be approved as read.

RESOLUTION #210-17

APPROVAL OF MINUTES

On a motion of Supervisor Killen, seconded by Councilor Dinehart, the following was

ADOPTED	Ayes	4	Anderson, Dinehart, Killen, Parson
	Nays	0	
	Abstain	1	Jones

Resolved that the minutes of the October 7, 2017 Special meeting be approved.

The public hearing notice published by Supervisor Killen on October 11, 2017 listed the 4 Councilperson's salary as \$5,990.58, but it is

being held at \$5,873.11. He notified the newspaper and a correction was printed today. The Supervisor's salary is plus 2% (\$19,130.10) which is below the Supervisor's salary in 2012.

Town Clerk McMichael asked if there was a second page to the minutes provided by Supervisor Killen as resolutions for the Data Collector's \$1,600 to conduct the reval informal hearings and scheduling tonight's 2018 Budget public hearing were not included.

RESOLUTION #211-17

2018 TOWN CLERK SALARY CLARIFICATION

On a motion of Supervisor Killen, seconded by Councilor Parson, the following was

ADOPTED       Ayes       3   Anderson, Killen, Parson  
                  Nays        2   Dinehart, Jones

Whereas the Town Clerk 2018 salary advertised at \$45,586.58 was questioned based on calculating Resolution #203-17 plus 2% (\$44,925.90) and Resolution #204-17 plus 1.5% merit raise equals \$45,599.79; now, therefore, be it

Resolved the Town Clerk salary be calculated as a 3.5% total increase for 2018; 2% plus 1.5% merit increase (\$45,586.58).

RESOLUTION #212-17

AUDIT OF CLAIMS

On a motion of Councilor Jones, seconded by Councilor Dinehart, the following was

ADOPTED       Ayes       5   Anderson, Dinehart, Jones, Killen, Parson  
                  Nays        0

Resolved that the bills be paid as presented in the following amounts:

General:               \$12,973.15  
Outside Village       \$    166.54  
Highway DB:           \$49,552.38  
Sewer:                 \$  1,750.73  
Water:                 \$19,731.97  
Branchport Light     \$    242.81

September Utilities:

General:               \$  1,287.92  
Outside Village:       \$    142.46  
Branchport Light:     \$    242.81  
Sewer:                 \$38,993.21  
Water:                 \$    443.38  
Trust:                 \$34,374.09

Supervisor Killen questioned the Town Clerk's trips to the bank when the Board adopted a resolution clearly stating when to deposit; until cash exceeds the sum of two hundred fifty dollars, then along with any other cash payments received in the interim, shall be deposited on the third business day afterwards and mileage reimbursement for the September meeting.

RESOLUTION #213-17

TABLE - MILEAGE REIMBURSEMENT CHECK

On a motion of Councilor Dinehart, seconded by Councilor Jones, the following was

ADOPTED	Ayes	3	Anderson, Dinehart, Jones
	Nays	1	Killen
	Abstain	1	Parson

Resolved the Town Clerk's mileage reimbursement check be tabled.

RESOLUTION #214-17

SUPERVISOR REPORT

On a motion of Supervisor Killen, seconded by Councilor Anderson, the following was

ADOPTED	Ayes	5	Anderson, Dinehart, Jones, Killen, Parson
	Nays	0	

Resolved that the Supervisor's Report on the Town's finances for the month of September 2017 be accepted as presented.

RESOLUTION #214-17

PUBLIC HEARING - PROPOSED LOCAL LAW F-2017 TAX CAP OVERRIDE

On a motion of Supervisor Killen, seconded by Councilor Parson, the following was

ADOPTED	Ayes	5	Anderson, Dinehart, Jones, Killen, Parson
	Nays	0	

With proof of notice having been duly published and posted, Supervisor Killen opened the Public Hearing at 7:15 P.M., asking for comments on proposed Local Law F-2017 overriding the tax cap.

No one from the public wished to comment.

The hearing was left open.

RESOLUTION #215-17

PUBLIC HEARING - 2018 TOWNWIDE, WATER & SEWER BUDGETS

On a motion of Councilor Anderson, seconded by Supervisor Killen, the following was

ADOPTED	Ayes	5	Anderson, Dinehart, Jones, Killen, Parson
	Nays	0	

Supervisor Killen opened the Public Hearing at 7:16 P.M., asking for comments on the 2018 Townwide, Water & Sewer Budgets.

Supervisor Killen presented the budget highlights (attached).

No one from the public wished to comment.

The public hearing was left open.

#### TOWN OFFICIALS

##### HIGHWAY SUPERINTENDENT

- Written Budget Highway report on file in the Office of the Town Clerk.
- Superintendent Martin emailed the following additional items to report.
- Work on the Bordwell Road pipe is finished. Work requests are being taken care of before getting equipment ready for winter.
- They will start hauling in sand.
- A 2006 Sterling plow truck was purchased at the Monroe County Municipal auction to replace our 1999 IH truck. Purchase price was \$27,500.00 leaving \$52,500.00 in the DB5130.2 account to purchase needed tools and implements out of the 2017 Budget.
- A new contract is needed for the sand pit lease.

##### TOWN ENGINEER

- The October 5, 2017 KPSW meeting was cancelled.
- Hydrant repairs were done working cooperatively with the Highway Department and their mini excavator.
- We will be working with Larson Design Group on the sewer capital project.
- Allstate Insurance paid our insurance claim for the fire hydrant damaged in a motor vehicle accident.

##### ASSESSOR

- Report on file.
- Supervisor Killen will clarify the amount of time spent on IT work as it may be taking up too much of the Assessor's time.

##### COUNCIL

Councilor Jones stated it would have been appropriate for the Supervisor to discuss the banking and mileage concerns with the Town Clerk prior to the meeting. Councilor Dinehart concurred.

##### SUPERVISOR

The Starry Stonewort invasive species was successfully removed from

the outlet. It will be raked out of Sugar Creek by volunteers on October 28<sup>th</sup>. This requires a permit from DEC.

RESOLUTION #216-17

AUTHORIZE SUPERVISOR TO DEC PERMIT

On a motion of Supervisor Killen, seconded by Councilor Anderson, the following was

ADOPTED:     Ayes       5       Anderson, Dinehart, Jones, Killen, Parson  
                  Nays       0

Resolved the Supervisor be authorized to sign the DEC permit necessary to hand pull the starry stonewort invasive species from the Sugar Creek area.

SUPERVISOR

- We are researching KPSW electronic payments through our Williamson utility billing vendor. There is an annual maintenance cost to the Town and customers will pay the associated service charge. Additional work will be done by the Bookkeeper to process these payments.
- The New York State Department of Financial Services has scheduled events to provide a clearer understanding of new legislation to confront vacant and abandoned properties by holding banks and mortgage servicers to be accountable for their inaction.
- Correspondence was received from Twix Pines, LLC regarding their inability to appeal a Planning Board decision due to a family medical issue.

COMPREHENSIVE PLAN REVIEW SUBCOMMITTEE

The next meeting of the Comprehensive Plan Review Subcommittee is October 24.

RESOLUTION #217-17

CLOSE PUBLIC HEARING - PROPOSED LOCAL LAW F-2017 TAX CAP OVERRIDE

On a motion of Supervisor Killen, seconded by Councilor Anderson, the following was

ADOPTED:     Ayes       5       Anderson, Dinehart, Jones, Killen, Parson  
                  Nays       0

With all persons desiring to be heard, Supervisor Killen closed the hearing at 7:42 P.M.

The regular meeting was reconvened.

RESOLUTION #218-17

RESOLUTION AUTHORIZING ADOPTION BY THE TOWN BOARD OF THE TOWN OF  
JERUSALEM OF LOCAL LAW NO. 6 OF 2017

On a motion of Supervisor Killen, seconded by Councilor Dinehart,  
the following was

ADOPTED BY ROLL CALL VOTE:

Councilor Jones	Aye
Councilor Anderson	Aye
Councilor Parson	Aye
Councilor Dinehart	Aye
Supervisor Killen	Aye

WHEREAS, a resolution was duly adopted by the Town Board of the Town of Jerusalem for a public hearing to be held by said Town Board on October 18, 2017, at 7:00 p.m. at Jerusalem Town Hall, 3816 Italy Hill Road, Branchport, New York, to hear all interested parties on a proposed Local Law to override the tax levy limit established in General Municipal Law §3-c; and

WHEREAS, notice of said public hearing was duly advertised in the official newspaper of the Town of Jerusalem, on October 4, 2017 and all other notices required by law to be given were properly served, posted or given; and

WHEREAS, said public hearing was duly held on October 18, 2017, at 7:15 p.m. at the Jerusalem Town Hall, 3816 Italy Hill Road, Branchport, New York, and all parties in attendance were permitted an opportunity to speak on behalf of or in opposition to said Proposed Local Law, or any part thereof; and

WHEREAS, the Town Board of the Town of Jerusalem, after due deliberation, finds it in the best interest of the Town of Jerusalem to adopt said Local Law.

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Jerusalem hereby adopts said Local Law No. 6 of 2017, entitled, "A local law to override the tax levy limit established in General Municipal Law §3-c", a copy of which is attached hereto and made a part of this resolution, and be it further

RESOLVED, that the Town Clerk be and she hereby is directed to enter said Local Law in the minutes of this meeting and in the Local Law Book of the Town of Jerusalem, and to give due notice of the adoption of said local law to the Secretary of State of New York.

RESOLUTION #219-17

CLOSE PUBLIC HEARING- 2018 TOWNWIDE, WATER & SEWER BUDGETS

On a motion of Supervisor Killen, seconded by Councilor Dinehart, the following was

ADOPTED Ayes 5 Anderson, Dinehart, Jones, Killen, Parson  
Nays 0

With all persons desiring to be heard, the public hearing was closed at 7:45 P.M.

The regular meeting was reconvened.

RESOLUTION #220-17

ADOPT 2018 TOWNWIDE, WATER AND SEWER BUDGETS

On a motion of Supervisor Killen, seconded by Councilor Parson, the following was

ADOPTED Ayes 5 Anderson, Dinehart, Jones, Killen, Parson  
Nays 0

Resolved the 2018 Townwide, Consolidated Water District and Sewer Districts and Extensions Budget be adopted as presented.

RESOLUTION #221-17

AUTHORIZE EXPENDITURES BY SUPERINTENDENT OF HIGHWAYS WITHOUT PRIOR TOWN BOARD APPROVAL

On a motion of Councilor Jones, seconded by Councilor Anderson, the following was

ADOPTED Ayes 5 Anderson, Dinehart, Jones, Killen, Parson  
Nays 0

WHEREAS, Section 142, Subd. 1(a) of the Highway Law authorizes the Town Board to adopt a resolution permitting the Town Superintendent of Highways to purchase equipment, tools, and implements without prior approval of the Town Board in an amount to be fixed by it from time to time; and

WHEREAS, it is determined by this Board to be reasonable and proper and in the best interest of the efficient functioning of the Highway Department that the Town Superintendent of Highways of the Town be granted permission to purchase equipment, tools, and implements without prior approval; and

WHEREAS, Resolution #17-17 authorized \$80,000 to purchase one used single axle plow truck with accessories; and

WHEREAS a Sterling plow truck was purchased on October 7, 2017 at the Monroe County Municipal auction in the amount of \$27,500;

Now, Therefore, Be It Resolved, that the Town Superintendent of Highways be and he hereby is authorized to spend the remaining balance of \$52,500 without prior approval of this Board, but with approval of the Highway Subcommittee as fiscal oversight is the Board's responsibility; and

Be It Further Resolved, that the authorization hereinabove granted shall be construed meaning that the total amount of all such Items purchased by the Highway Superintendent shall not exceed \$52,500.00 in the fiscal year 2017 budget account code DB5130.2.

RESOLUTION #222-17

KEUKA PARK SEWER & WATER RELEVIES

On a motion of Councilor Dinehart, seconded by Supervisor Killen, the following was

ADOPTED       Ayes       5   Anderson, Dinehart, Jones, Killen, Parson  
                  Nays        0

Whereas, the Jerusalem Town Code provides for the collection of delinquent water and sewer bills by the County of Yates by the relevy of those accounts on the January tax bills; and

Whereas, the Town Sewer/Water office has compiled a listing of the 2017 water and sewer delinquent accounts in the following amounts:

Water	\$24,831.55
Sewer	\$25,771.67
Relevy Fee	\$ 5,150.00

Therefore, be it

Resolved, that the Jerusalem Town Board does hereby approve the transfer of these delinquent accounts to the County for relevy on their 2018 tax bills.

NOTE: Final Relevies:       Water               \$21,318.48  
                                  Sewer               \$16,054.40  
                                  Relevy Fee         \$ 4,650.00

RESOLUTION #223-17

2018 KEUKA PARK SEWER/WATER FEES, RATES AND EDU SCHEDULE

On a motion of Councilor Dinehart, seconded by Councilor Parson, the following was

ADOPTED       Ayes       5   Anderson, Dinehart, Jones, Killen, Parson  
                  Nays        0

WHEREAS, the Town Board, acting as the Board of Commissioners of the Keuka Park Water and Sewer Districts establishes the fees for sewer and water customers of the districts; and



WHEREAS, Section 198(3)(d) of the Town Law of the State of New York authorizes the Town Board to establish the rates for use of water by customers of the district; and

WHEREAS, Section 152-8 of the Code of the Town of Jerusalem provides that the rate schedule be kept on file in the office of the Town Clerk; and

WHEREAS, Section 131-25 of the Code of the Town of Jerusalem authorizes the Town Board to establish the fees for use of sewer by customers of the district; and

WHEREAS, Equivalent Dwelling Units (EDU's) are assessed on each individual property, regardless of common owner; now, therefore, be it

RESOLVED that the proposed Fee Schedule, Rate Schedule and Equivalent Dwelling Unit (EDU) Schedule Guideline of the Keuka Park Sewer and Water Districts attached to this resolution be and it hereby is approved to go into effect on January 1, 2018 and continue in effect thereafter until further resolution of this Board.

Resolution #224-17

Cooperate with and assist Keuka College Student Stephanie Yankey to perform a wage/benefit study

On a motion of Supervisor Killen, seconded by Councilor Parson, the following was

ADOPTED       Ayes       4   Anderson, Dinehart, Killen, Parson  
                  Nays        1   Jones

Whereas Town of Jerusalem Board has discussed a need for an independent wage and benefit study a number of times during budget process for years, and

Whereas the recommendation has been to have an outside source perform the study, and

Whereas the cost of hiring a business to do the research and analysis can be costly, and has not been budgeted, and

Whereas a Keuka College business major with a focus or minor in human resources has offered to do a county-wide wage and benefit study as a field period, and

Whereas this would accomplish a goal of the Town with no cost, and

Therefore be it resolved that the Town of Jerusalem Board directs Town employees and Officials to cooperate with and assist Keuka College Student Stephanie Yankey to compete a wage and benefit study.

ESTABLISH AN EFFICIENCY EXPERT SUBCOMMITTEE

Joe DeGeorge suggested the Board consider a professional efficiency expert to take the work of the College student further. This would allow us to strategize to make sure operations run efficiently. Councilors Anderson and Jones will work with Mr. DeGeorge to identify an efficiency expert in government operations.

PUBLIC COMMENT

Legislator Doug Paddock reported:

- The County hired a Real Property Tax Services Director.
- The 2018 County budget is under the allowed tax cap; in essence, it is a flat tax rate.
- The County is conducting a survey of the community regarding broadband access. Data collected will be used for marketing to provide reliable services at an affordable price to our area.

RESOLUTION #225-17

MOVE TO EXECUTIVE SESSION

On a motion of, seconded by, the following was

ADOPTED	Ayes	5	Anderson, Dinehart, Jones, Killen, Parson
	Nays	0	

Resolved that this meeting be interrupted to enter into Executive Session to discuss the employment history of a particular person.

Ray Stewart was asked to attend. The Executive Session convened at 8:20 P.M.

RESOLUTION #226-17

RETURN TO REGULAR SESSION

On a motion of, seconded by, the following was

ADOPTED	Ayes	5	Anderson, Dinehart, Jones, Killen, Parson
	Nays	0	

Resolved that the Board return to regular session.

The Board reconvened in regular session at 8:51 P.M.

With there being no further business, the meeting was adjourned at 8:51 P.M.

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Sheila McMichael, Town Clerk

2018 *Proposed* KEUKA PARK WATER DISTRICT  
EQUIVALENT DWELLING UNIT (EDU)  
SCHEDULE GUIDELINE

EDU'S ARE ASSESSED ON EACH INDIVIDUAL PROPERTY, REGARDLESS OF COMMON OWNER. AN INDIVIDUAL PROPERTY WILL INITIALLY BE ASSESSED BASED ON THE FOLLOWING, BUT THE TOWN BOARD RESERVES THE RIGHT TO ADJUST THIS DETERMINATION BASED ON A GREATER OR LESSER BENEFIT RECEIVED.

RESIDENTIAL:

1-EDU PER DWELLING UNIT

(SEPARATE LIVING UNIT WITH BATH OR SHOWER, TOILET, AND KITCHEN)

PROPERTY OR BUILDING WITH MORE THAN ONE DWELLING UNIT  
(I.E. TWO APARTMENTS IN ONE BUILDING = 2 EDU'S)

MUNICIPAL BUILDINGS/FIRE HALL

2-EDU

SCHOOL

2-EDU'S PER CLASSROOM

CHURCH OR PARSONAGE

1-EDU

COMMERCIAL:

RESTAURANT

3-EDU'S FOR LESS THAN 50 PERSON SEATING CAPACITY

4-EDU'S FOR OVER 50 PERSON SEATING CAPACITY

STORE W/SNACK - BAR

3-EDU'S WITH INSIDE SEATING FOR LESS THAN 50 PERSONS

RETAIL STORE

1-EDU

GAS STATION/AUTOMOTIVE SERVICE FACILITY

2-EDU

PROFESSIONAL OFFICE

1-EDU

BOAT REPAIR/MARINA

1-EDU FOR THE FIRST 50 SLIPS

1-EDU FOR EACH ADDITIONAL 50 SLIPS OR PART THEREOF

BED & BREAKFAST/MOTEL

1/4 EDU (.25) FOR EACH RENTAL ROOM + 1 EDU FOR ANY OWNER OCCUPIED RESIDENCE

MOBILE HOME PARKS/MOBILE HOMES

1-EDU FOR EACH MOBILE HOME ON PROPERTY

CAMPGROUND (RV'S TRAVEL, TRAILER, SITE, ETC.)

1/4-EDU (.25) EDU FOR EACH APPROVED SITE

WINERY

1 EDU/FOR LESS THAN 50 PERSON OCCUPANCY

2 EDU'S/FOR 50-75 PERSON OCCUPANCY

3 EDU'S/FOR MORE THAN 75 PERSON OCCUPANCY

(OCCUPANCY TO BE DETERMINED BY THE TOWN CODE ENFORCEMENT OFFICER)

COMMUNITY CENTER

1 EDU/FOR LESS THAN 25 PERSON OCCUPANCY

2 EDU'S/FOR 25-75 PERSON OCCUPANCY

3 EDU'S/FOR MORE THAN 75 PERSON OCCUPANCY

(OCCUPANCY TO BE DETERMINED BY THE TOWN CODE ENFORCEMENT OFFICER)

MINI STORAGE/BOAT STORAGE

1 EDU per Parcel

OTHER:

KEUKA LAKE STATE PARK

30-EDU'S TOTAL

CAMP GOOD DAYS

10-EDU'S TOTAL

KEUKA COMMONS AT KEUKA PARK

20-EDU'S TOTAL

HIGH VOLUME USER:

HIGH VOLUME USER IS DEFINED AS ANY CUSTOMER REGULARLY USING MORE THAN TEN MILLION GALLONS OF WATER PER YEAR.

HIGH VOLUME USER SHALL BE CHARGED THE GREATER OF (A) 250 UNITS, OR (B) ONE UNIT FOR EACH 40,000 GALLONS OF WATER USED PER YEAR (OR FRACTION THEREOF) ON AVERAGE OVER THE THREE-YEAR PERIOD ENDING WITH THE LAST METER READING PRIOR TO TAXABLE STATUS DATE, PROVIDED THAT THE CHARGE FOR A HIGH VOLUME USER NEWLY JOINING THE DISTRICT SHALL BE DETERMINED BY THE TOWN BOARD BASED ON A REASONABLE PROJECTION OF WATER USE BY SUCH CUSTOMER UNTIL AT LEAST ONE FULL YEAR OF ACTUAL USAGE BY SUCH NEW CUSTOMER SHALL BE RECORDED. AT THE OPTION OF A HIGH VOLUME USER, ALL OF ITS PROPERTIES MAY BE AGGREGATED IN ONE ACCOUNT FOR THE PURPOSE OF CALCULATING AND COLLECTING THIS CHARGE.

2018 EDU SCHEDULE GUIDELINE

*(Proposed)*

<p><b>TOWN OF JERUSALEM</b>  <b>KEUKA PARK SEWER &amp; WATER DEPT</b></p> <p><b>2018 Proposed Rate Schedule</b></p>
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<b>WATER RATES:</b>	
<b>Keuka Park Water District:</b>	
Usage -	<b>\$ 61.50/Quarter = 10,000 gallons (minimum)</b>
	<b>6.15/1,000 gallons over minimum usage</b>
Capital -	<b>\$169.22/EDU billed annually on the January Town/County tax bill</b>
<b>Out of District Rate -</b>	<b>25% Surcharge on Usage and Capital rates</b>

<b>SEWER RATES: Charges below are on a per unit basis in accordance with Section 131-26 of the sewer use law.</b>	
<b><i>Sewer charges are collected in advance.</i></b>	
<b>Keuka Park Sewer Original District &amp; #1:</b>	
Operation/Maintenance & Capital -	\$169.00/quarter
<b>Keuka Park Sewer District #2:</b>	
Operation/Maintenance -	\$162.00/quarter
Grinder Pump -	29.00/quarter
Capital -	139.00/quarter
<b>Keuka Park Sewer District #3:</b>	
Operation/Maintenance -	\$162.00/quarter
<b>Out of District Rate -</b>	<b>25% Surcharge on Usage and Capital rates</b>
<b><i>Sewer charges will commence first billing cycle after issuance of building permit.</i></b>	

<b>Quarterly billing dates;</b>
Account numbers beginning in 1 and 4; First day of months; January, April, July and October.
Account numbers beginning in 2, 3 & 5; First day of months; February, May, August and November.
Account # beginning with 6; First day of months; March, June, September and December.

## 2018 Proposed KEUKA PARK SEWER & WATER DEPARTMENT FEE SCHEDULE

WATER:	FEE:
Application Fee	\$350.00
**Impact Fee	\$169.22 Multiplied by number of EDU's
Turn On/Off	First on/off per year-NC; subsequent on/off \$25.00
Meter (new and/or replacement)	\$212.00 for 5/8"; Meters larger than 5/8" billed at cost
*Hourly Rate	\$ 36.00 per hour
*After Hour Call in Rate	\$108.00 per hour
*Parts	Cost

SEWER:	FEE:
Application Fee	\$350.00
** Impact Fee Districts;	
Original, Ext. 1 & 3	\$ 28.00
** Impact Fee District 2:	\$553.95
Turn On/Off	First on/off per year-NC; subsequent on/off \$25.00
*Hourly Rate	\$ 36.00 per hour
*After Hour Call in Rate	\$108.00 per hour
*Parts	Cost

Return Check	\$ 20.00 per returned check
Relevy Fee	\$ 50.00 per account (minimum relevy amount \$50.00)

\*Fees would only apply to repairs made due to customer negligence or request. Hourly rate will only apply if outside the normal working hours and will be in addition to the after hour call in fee.

\*\*Impact fee will apply to vacant property or property that is split from a parcel of land that is permitted to connect to water and/or sewer and currently does not pay capital charge. It will not apply to those properties that have paid the sump sum payment for either water or sewer capital. Fee will be equal to the current capital charge for that district multiplied by the number of EDU's. They will also be charge an application fee in addition to the impact fee. Capital charges for water commence when building permit is issued. Sewer charges commence first billing cycle after issuance of building permit.

\*\*\*Water and Sewer permits are valid for 90 days. Permits may be renewed one time for a total of 180 days for no additional charge. After 180 days, the original permit will become void, and the applicant will need to re-apply for water and/or sewer connection permit and pay an additional application fee of \$350.00.

Exhibit 1  
Local Law No. 6 of the year 2017

**A local law to override the tax levy limit established in General Municipal Law §3-c**

Be it enacted by the **Town Board**

**Town of Jerusalem**

as follows:

Section 1: Legislative Intent

It is the intent of this local law to override the limit on the amount of real property taxes that may be levied by the Town of Jerusalem, County of Yates pursuant to General Municipal Law §3-c, and to allow the Town of Jerusalem to adopt a town budget for (a) town purposes (b) fire protection districts and (c) any other special or improvement district governed by the town board for the fiscal year 2018 that requires a real property tax levy in excess of the “tax levy limit” as defined by General Municipal Law §3-c.

Section 2: Authority

This local law is adopted pursuant to subdivision 5 of General Municipal Law §3-c, which expressly authorizes the town board to override the tax levy limit by the adoption of a local law approved by a vote of sixty percent (60%) of the town board.

Section 3: Tax Levy Limit Override

The Town Board of the Town of Jerusalem, County of Yates, is hereby authorized to adopt a budget for the fiscal year 2018 that requires a real property tax levy in excess of the limit specified in General Municipal Law §3-c.

Section 4: Severability

If any clause, sentence, paragraph, section or part of this local law or the application thereof to any person, firm or corporation, or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, section or part of this local law or in its application to the person, individual, firm or corporation or circumstance directly involved in the controversy in which such judgment or order shall be rendered.

Section 5: Effective Date

This local law shall take effect immediately upon filing with the Secretary of State.

Adopted 10/18/17

ADOPTED BUDGET 2017	ADOPTED BUDGET 2018
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**1) GENERAL FUND A: APPROPRIATIONS**

TOWN BOARD

Personal Services	A1010.1	\$ 19,033		\$ 19,472	
Equipment	A1010.2	\$ -		\$ -	
Contractual	A1010.4	\$ 775		\$ 1,275	
<b>TOTAL</b>			\$ 19,808		\$ 20,747

JUSTICES

Personal Services	A1110.1	\$ 11,958		\$ 12,198	
Court Clerk	A1110.1	\$ 4,729		\$ 4,755	
Equipment	A1110.2	\$ -		\$ -	
Contractual	A1110.4	\$ 1,337		\$ 3,110	
<b>TOTAL</b>			\$ 18,024		\$ 20,063

SUPERVISOR

Personal Services	A1220.1	\$ 15,566		\$ 15,848	
Equipment	A1220.2	\$ -		\$ -	
Contractual	A1220.4	\$ 1,375		\$ 1,400	
<b>TOTAL</b>			\$ 16,941		\$ 17,248

TAX COLLECTION

Personal Services	A1330.1	\$ 4,088		\$ 4,170	
Equipment	A1330.2	\$ -		\$ -	
Contractual	A1330.4	\$ 1,395		\$ 1,395	
<b>TOTAL</b>			\$ 5,483		\$ 5,565

BUDGET

Personal Services	A1340.1	\$ 2,420		\$ 2,469	
Equipment	A1340.2	\$ -		\$ -	
Contractual	A1340.4	\$ 7,775		\$ 11,275	
<b>TOTAL</b>			\$ 10,195		\$ 13,744

ASSESSORS

Personal Services: Assessor	A1355.1	\$ 51,857		\$ 52,894	
Equipment	A1355.2	\$ 800		\$ 500	
Contractual	A1355.4	\$ 45,970		\$ 33,126	
<b>TOTAL</b>			\$ 98,627		\$ 86,520



TOWN CLERK

Personal Services	A1410.1	\$ 44,045		\$ 45,587	
Equipment	A1410.2	\$ -		\$ -	
Contractual	A1410.4	\$ 2,080		\$ 2,050	
TOTAL			\$ 46,125		\$ 47,637

ATTORNEY

Personal Services	A1420.1	\$ -		\$ -	
Equipment	A1420.2	\$ -		\$ -	
Contractual	A1420.4	\$ 15,000		\$ 16,000	
TOTAL			\$ 15,000		\$ 16,000

PERSONNEL Clerk/Super.

Personal Services (s)	A1430.1	\$ 33,861		\$ 34,539	
ZPA	A1430.1	\$ 42,034		\$ 42,876	
Personal Services (c)	A1430.1	\$ 14,633		\$ 14,926	
Personal Service (ceo)	A1430.1	\$ 8,137		\$ 10,296	
Contractual	A1430.4	\$ -		\$ -	
TOTAL			\$ 98,665		\$ 102,637

GRIEVANCE BOARD

Personal Services	A1470.1	\$ 532		\$ 532	
Equipment	A1470.2	\$ -		\$ -	
Contractual	A1470.4	\$ 1,590		\$ 1,590	
TOTAL			\$ 2,122		\$ 2,122

BUILDINGS

Personal Services	A1620.1	\$ -		\$ -	
Equipment	A1620.2	\$ -		\$ -	
Contractual	A1620.4	\$ 24,285		\$ 28,950	
TOTAL			\$ 24,285		\$ 28,950

STOREROOM

A1660.4		\$ 3,000		\$ 3,000	
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CENTRAL PRINTING/MAILING

Personal Services	A1670.1	\$ -		\$ -	
Equipment	A1670.2	\$ -		\$ -	
Contractual	A1670.4	\$ 8,087		\$ 10,587	
TOTAL			\$ 8,087		\$ 10,587

DATA PROCESSING

Personal Services	A1680.1	\$ 1,125		\$ -	
Contractual	A1680.4	\$ 8,685		\$ 13,125	
			\$ 9,810		\$ 13,125

SPECIAL ITEMS

Unallocated Insurance	A1910.4	\$ 30,120		\$ 29,058
Municipal Assoc. Dues	A1920.4	\$ 1,100		\$ 1,100
Contingent Account	A1990.4	\$ 17,000		\$ 17,000
<b>TOTAL</b>			\$ 48,220	\$ 47,158

TOTAL GENERAL

Gov't Support			\$ 424,392	\$ 435,103
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PUBLIC SAFETY

TRAFFIC CONTROL

Personal Services	A3310.1	\$ -		\$ -
Equipment	A3310.2	\$ -		\$ -
Contractual	A3310.4	\$ 2,000		\$ 2,200
<b>TOTAL</b>			\$ 2,000	\$ 2,200

INSPECTIONS

Personal Services	A3620.1	\$ -		\$ -
Fire Dept. (Gas)	A3989.4	\$ 1,400		\$ 1,400

TOTAL PUBLIC SAFETY

	\$ 3,400	\$ 3,600
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TRANSPORTATION

Personal Service: Highway Sup	A5010.1	\$ 59,011		\$ 60,500
Equipment	A5010.2	\$ -		\$ -
Contractual	A5010.4	\$ 1,680		\$ 1,680
<b>TOTAL</b>			\$ 60,691	\$ 62,180

GARAGE

Personal Service	A5132.1	\$ -		\$ -
Equipment	A5132.2	\$ -		\$ -
Contractual	A5132.4	\$ -		\$ -
<b>TOTAL</b>			\$ -	\$ -

Street Lighting	A5182.4	\$ 11,500		\$ 9,500
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TOTAL TRANSPORTATION

	\$ 72,191	\$ 71,680
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ECONOMIC ASSISTANCE

VETERANS SERVICES

Personal Services	A6510.1	\$ -		\$ -	
Equipment	A6510.2	\$ -		\$ -	
Contractual	A6510.4	\$ 2,275		\$ 3,200	
<b>TOTAL</b>			\$ 2,275		\$ 3,200

**TOTAL ECONOMIC ASSISTANCE** **\$ 2,275** **\$ 3,200**

CULTURE-RECREATION

YOUTH PROGRAM

Personal Services	A7310.1	\$ 12,376		\$ 12,500	
Equipment	A7310.2	\$ -		\$ -	
Contractual	A7310.4	\$ 3,500		\$ 4,000	
<b>TOTAL</b>			\$ 15,876		\$ 16,500

**LIBRARY** A7410.4 \$ 5,000 \$ 5,000

HISTORIAN

Personal Services	A7510.1	\$ 423		\$ 424	
Equipment	A7510.2	\$ -		\$ -	
Contractual	A7510.4	\$ 600		\$ 600	
<b>TOTAL</b>			\$ 1,023		\$ 1,024

**TOTAL CULT -\_REC** A7999.0 \$ 21,899 \$ 22,524

**RESEARCH** A8030 \$ - \$ -

HOME & COMMUNITY SERVICE

CLEAN-UP DAY

Personal Services	A8160.1	\$ 350		\$ 350	
Contractual	A8160.4	\$ 3,480		\$ 3,480	
			\$ 3,830		\$ 3,830

**CEMETERY** A8810.4 \$ 4,200 \$ 4,200

**TOTAL HOME & COMM SERV** \$ 4,200 \$ 4,200

<b>HEALTH/WATERSHED</b>			
Personal Service	A8989.1	\$ -	\$ -
KLOC	A8989.4	\$ 2,880	\$ 3,750
KWIC	A8989.4	\$ 5,200	\$ 5,200
Dredging	A8989.4	\$ -	\$ -
Yates County Soil/Water	A8989.4	\$ 16,000	\$ 16,320
<b>TOTAL</b>		<u>\$ 24,080</u>	<u>\$ 25,270</u>
<b>TOTAL HEALTH/WATERSHED</b>		<u><b>\$ 24,080</b></u>	<u><b>\$ 25,270</b></u>
<b>EMPLOYEE BENEFITS</b>			
State Retirement	A9010.8	\$ 43,986	\$ 45,500
Social Security	A9030.8	\$ 24,723	\$ 25,578
Unemployment	A9050.8	\$ 550	\$ 200
Disability	A9055.8	\$ -	\$ -
Medical/Dental	A9060.8	\$ 116,314	\$ 124,575
<b>TOTAL BENEFITS</b>		<u><b>\$ 185,573</b></u>	<u><b>\$ 195,853</b></u>
<b>INTERFUND TRANSFERS:</b>			
Building Fund	A9901.9	\$ 10,000	
<b>TOTAL APPROPRIATIONS</b>		<u><u><b>\$ 751,840</b></u></u>	<u><u><b>\$ 765,260</b></u></u>
<b>GENERAL FUND: REVENUES</b>			
<b>LOCAL SOURCES</b>			
<b>OTHER TAX ITEMS</b>			
Pilot Program	A1081	\$ 852	\$ 1,742
Interest & Penalties	A1090	\$ 10,000	\$ 9,700
<b>TOTAL</b>		<u>\$ 10,852</u>	<u>\$ 11,442</u>
<b>DEPARTMENTAL INCOME</b>			
Clerk Fees	A1255	\$ 1,500	\$ 1,500
Cable TV	A2001	\$ 40,500	\$ 40,668
<b>TOTAL</b>		<u>\$ 42,000</u>	<u>\$ 42,168</u>
<b>USE OF MONEY &amp; PROPERTY</b>			
Interest	A2401	\$ 135	\$ 135
<b>TOTAL</b>		<u>\$ 135</u>	<u>\$ 135</u>
<b>LICENSES &amp; PERMITS</b>			
Dog Licenses	A2544	\$ 2,000	\$ 2,000
<b>TOTAL</b>		<u>\$ 2,000</u>	<u>\$ 2,000</u>
SEPTIC/DRIVEWAY PERMITS	A2590	\$ -	\$ -
<b>TOTAL</b>		<u>\$ -</u>	<u>\$ -</u>
<b>FINES &amp; FORFEITURES</b>			
Fines & Fort. Bail	A2610	\$ 15,000	\$ 17,000

TOTAL		\$ 15,000		\$ 17,000
OTHER UNCLASSIFIED REVENUES				
Keuka College	A2770	\$ 4,219		\$ 4,173
Star & Misc.	A2770	\$ 2,000		\$ 2,000
NYMIR	A2270	\$ -		\$ -
BK Fire Dept.	A2770	\$ 1,400		\$ 1,400
MISC.( clean up day)	A2770	\$ 750		\$ 750
Recreation	A2770	\$ 1,700		\$ 1,700
MISC. ( grant NYSERDA)	A2770	\$ -		\$ -
Post Retirement Reserve	A2770	\$ -		\$ -
Building Reserve	A2770	\$ -		\$ -
Use of Revaluation Reserve	A2770	\$ -		\$ -
TOTAL		\$ 10,069		\$ 10,023
TOTAL REVENUES FROM LOCAL SOURCES				
	A2999		\$ 80,056	\$ 82,767
STATE AID				
Per Capita	A3001	\$ 17,899		\$ 17,899
Mortgage Tax	A3005	\$ 135,000		\$ 135,000
Youth Programs	A3820	\$ 2,800		\$ 3,000
Planning Studies (Grants)	A3902	\$ -		\$ -
Revaluation Reimbursement		\$ 16,000		\$ 15,000
TOTAL			\$ 171,699	\$ 170,899
TOTAL REVENUES GENERAL FUND				
	A5000		\$ 251,755	\$ 253,666
ESTIMATED UNEXPENDED BAL.				
Estimated General Fund Unexpended Balance			\$ 1,388	\$ 12,896
Real Property Tax	1001		\$ 498,697	\$ 498,698
<b>TOTAL REVENUES</b>			<b>\$ 751,840</b>	<b>\$ 765,260</b>

**2) TOWN OUTSIDE VILLAGE: APPROPRIATIONS**  
**GENERAL FUND B**

REGISTRAR OF VITAL STATISTICS

Personal Services	B4020.1	\$ 2,178		\$ 2,222	
Equipment	B4020.2	\$ -		\$ -	
Contractual	B4020.4	\$ 1,050		\$ 1,150	
<b>TOTAL HEALTH</b>			\$ 3,228		\$ 3,372

CULTURE- RECREATION

LIBRARY					
Contractual Expense	B7410.4	\$ 6,000		\$ 6,000	
<b>TOTAL CULTURE &amp; RECREATION</b>			\$ 6,000		\$ 6,000

ZONING

Personal Services: CEO/OT	B8010.1	\$ 50,042		\$ 51,042	
Personal Services (Coverage)	B8010.1	\$ 1,697		\$ 1,500	
Personal Services (Post Emplo)	B8010.1	\$ -		\$ -	
Equipment	B8010.2	\$ -		\$ -	
Contractual	B8010.4	\$ 9,135		\$ 10,335	
<b>TOTAL</b>			\$ 60,874		\$ 62,877

PLANNING

Personal Services	B8020.1	\$ 1,020		\$ 800	
Equipment	B8020.2	\$ -		\$ -	
Contractual	B8020.4	\$ 9,000		\$ 12,400	
<b>TOTAL</b>			\$ 10,020		\$ 13,200

EMPLOYMENT BENEFITS

State Retirement	B9010.8	\$ 9,308		\$ 5,500	
Medical/Dental	B9060.8	\$ 22,582		\$ 24,210	
Social Security	B9030.8	\$ 4,203		\$ 4,330	
<b>TOTAL</b>			\$ 36,093		\$ 34,040

**TOTAL APPROPRIATIONS**

<b>\$ 116,215</b>	<b>\$ 119,489</b>
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**TOWN OUTSIDE VILLAGE: REVENUES**

STATE AID					
Per Capita	B3001				
<b>TOTAL</b>			\$ -		\$ -

LOCAL SOURCES			
Fire Inspections	B1560	\$ 1,100	\$ 500
Interest	B2401	\$ 25	\$ 25
Zoning Fees	B2555	\$ 18,000	\$ 19,000
Watershed	B2590	\$ 1,800	\$ 1,800
Unclassified:Reimbursement	F B2770	\$ -	\$ -
Post Retire. Reserve usage		\$ -	\$ -
TOTAL		<u>\$ 20,925</u>	<u>\$ 21,325</u>

TOTAL REVENUES		\$ 20,925	\$ 21,325
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ESTIMATED UNEXPENDED BALANCE

General Fund Outside Village		\$ -	\$ 2,875
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Real Property Tax	1001	\$ 95,290	\$ 95,289
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<b>TOTAL REVENUES</b>		<u><b>\$ 116,215</b></u>	<u><b>\$ 119,489</b></u>
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**3) HIGHWAY TOWNWIDE ( DA): APPROPRIATIONS**

GENERAL REPAIR  
ADMINISTRATION

Contractual	DA5110.4	\$ 7,000	\$ 1,500
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MACHINERY

Contractual	DA5130.4	\$ 500	\$ 500
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TOTAL		<u>\$ 500</u>	<u>\$ 500</u>
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<b>TOTAL APPROPRIATIONS</b>		<u><b>\$ 7,500</b></u>	<u><b>\$ 2,000</b></u>
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**HIGHWAY TOWNWIDE (DA): REVENUES**

LOCAL SOURCES

Serv other Gov't		\$ -	\$ -
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Interest	DA2401	\$ -	\$ -
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TOTAL		<u>\$ -</u>	<u>\$ -</u>
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TOTAL ESTIMATED REVENUES		\$ -	\$ -
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UNEXPENDED BALANCE		\$ 4,000	
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Real Property Tax	1001	\$ 3,500	\$ 2,000
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<b>TOTAL REVENUES</b>		<u><b>\$ 7,500</b></u>	<u><b>\$ 2,000</b></u>
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**4) HIGHWAY OUTSIDE VILLAGE (DB): APPROPRIATIONS**

GENERAL REPAIR ADMINISTRATION	DB1620.4			\$ 48,000	\$ 48,000
Personal Services	DB5110.1	\$ 157,898		\$ 160,085	
Contractual	DB5110.4	\$ 271,994		\$ 273,580	
TOTAL			\$ 429,892		\$ 433,665
IMPROVEMENTS					
Capital Outlay (CHIPS)	DB5112.4	\$ 314,801		\$ 364,220	
TOTAL			\$ 314,801		\$ 364,220
MACHINERY					
Personal Services	DB5130.1	\$ 42,025		\$ 42,868	
Equipment	DB5130.2	\$ 380,000		\$ -	
Contractual	DB5130.4	\$ 45,000		\$ 72,600	
TOTAL			\$ 467,025		\$ 115,468
Garage	DB5132.4	\$ 20,400	\$ 20,400	\$ 20,180	\$ 20,180
MISC.(BRUSH & WEEDS)					
Personal Service	DB5140.1	\$ -		\$ -	
Contractual	DB5140.4	\$ 4,100		\$ 5,000	
TOTAL			\$ 4,100		\$ 5,000
SNOW REMOVAL TOWN					
Personal Services	DB5142.1	\$ 157,898		\$ 160,085	
Contractual	DB5142.4	\$ 134,739		\$ 111,005	
TOTAL			\$ 292,637		\$ 271,090
Emergency Diaster Work (FEM DB8760.4			\$ -		\$ -
EMPLOYEE BENEFITS					
State Retirement	DB9010.8	\$ 61,448		\$ 50,000	
Social Security	DB9030.8	\$ 27,373		\$ 27,770	
Medical/Dental	DB9060.8	\$ 106,012		\$ 112,000	
Disability	DB9055.8	\$ -		\$ -	
TOTAL			\$ 194,833		\$ 189,770
DEBT SERVICE					
Principal - Salt Storage	D9789.6	\$ 45,000		\$ -	
- Gradall	D9789.6	\$ 53,359		\$ 54,869	
Interest - Salt Storage	D9789.7	\$ 1,566		\$ 1,554	
- Gradall		\$ 3,064		\$ -	
TOTAL DEBT SERVICE			\$ 102,989		\$ 56,423
INTERFUND TRANSFER					
Machinery Reserve	DB9901.9	\$ 80,000		\$ 165,000	



Post Retirement Reserve	\$ -		\$ -
TOTAL	\$ 80,000		\$ 165,000

<b>TOTAL APPROPRIATIONS</b>		<b>\$ 1,906,677</b>	<b>\$ 1,668,816</b>
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**HIGHWAY OUTSIDE VILLAGE (DB): REVENUES**

LOCAL SOURCES

Interest & Earnings	DB2401	\$ 675	\$ 675
Yates Co. Soil & Water		\$ -	\$ -
Driveway permits	DB2555	\$ 1,200	\$ 1,500
Mach. Scrap	DB2650	\$ 1,400	\$ 1,500
Equipment Sales	DB2665	\$ -	\$ -
Unclassified Reserve	DB2770	\$ -	\$ -
FEMA Reimbursement: NYS & Fed.		\$ -	\$ -
Machine Reserve		\$ 300,000	\$ -
FEMA Reserve		\$ -	\$ -
TOTAL		\$ 303,275	\$ 3,675

STATE AID

Consolidated Highway (CHIPS)		\$ 314,801	\$ 364,220
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TOTAL		\$ 618,076	\$ 367,895
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DB FUND UNEXPENDED BALANCE		\$ 179,860	\$ 157,000
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Real Property Tax	1001	\$ 1,108,741	\$ 1,143,921
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<b>TOTAL REVENUES</b>		<b>\$ 1,906,677</b>	<b>\$ 1,668,816</b>
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**5) BRANCHPORT LIGHT DISTRICT: APPROPRIATIONS**

Contractual	5182.4		
Total Appropriations		\$ 3,200	\$ 3,200
Real Property Tax	1001		
Total Revenue		\$ 3,200	\$ 3,200

**6) KEUKA PARK SEWER DISTRICT: REVENUES**

Sewer Original & #1 Rents	SS2120	\$ 439,914	\$ 435,106
Sewer #2 Rents	SS2120	\$ 180,550	\$ 182,457
Sewer #3 Rents	SS2120	\$ 10,362	\$ 10,362
Penalties	SS2128	\$ 3,000	\$ 3,000
Sewer Charges	SS2122	\$ 1,000	\$ 1,916
Interest & Earnings	SS2401	\$ 300	\$ 300
Sewer #2 Capital (Tax Amount)	SS1030	\$ 139,500	\$ 160,922
Sewer #1 Capital (Tax Amount)		\$ 22,416	\$ 20,525
Sewer #2 Pumps	SS2122	\$ 59,996	\$ 32,979
Insurance Recoveries	SS2680	\$ -	
Unclassified Revenue	SS2770	\$ 650	\$ 1,010
Sale of Truck	SS2665	\$ 5,100	
<b>TOTAL</b>		<b>\$ 862,788</b>	<b>\$ 848,577</b>
Use of Sewer Repair Reserve		\$ -	\$ -
Use of Sewer Main Reserve		\$ -	\$ -
Use of Grinder Pump Reserve		\$ -	\$ -
Use of Post Retirement Reserve		\$ -	\$ -
Use of Debt Service #2 Sewer Reserve		\$ 30,000	\$ 7,000
<b>USE OF FUND BALANCE</b>			
Indian Pines		\$ 75,000	
Other		\$ (3,968)	\$ 271,484
<b>TOTAL REVENUES</b>		<b>\$ 963,820</b>	<b>\$ 1,127,061</b>

**KEUKA PARK SEWER DISTRICT: APPROPRIATIONS**

<b>ADMINISTRATION</b>			
Personal Services	SS8110.1	\$ 15,598	\$ 14,000
Equipment	SS8110.2	\$ 300	\$ 3,000
Contractual	SS8110.4	\$ 42,864	\$ 75,758
<b>TOTAL</b>		<b>\$ 58,762</b>	<b>\$ 92,758</b>
<b>SANITARY SEWERS</b>			
Personal Services	SS8120.1	\$ 31,502	\$ 33,000
Personal Services - Post Retire	SS8120.1	\$ -	\$ -

Equipment	SS8120.2	\$ 17,700		\$ 8,000	
Contractual	SS8120.4	\$ 156,440		\$ 192,874	
TOTAL			\$ 205,642		\$ 233,874
SEWERAGE TREATMENT & DISPOSAL					
Personal Services	SS8130.1	\$ -		\$ -	
Equipment	SS8130.2	\$ -		\$ -	
Contractual	SS8130.4	\$ 386,020		\$ 509,806	
TOTAL			\$ 386,020		\$ 509,806
CONTINGENT	SS1990.4		\$ 28,000		\$ 35,000
MISC. REPAIRS: Grinder Pump	SS8189.4		\$ 59,519		\$ 32,979
UNDISTRIBUTED					
EMPLOYEE BENEFITS					
Social Security	SS9030.8	\$ 3,580		\$ 3,600	
Disability	SS9055.8	\$ -		\$ -	
Medical/Dental	SS9060.8	\$ 24,017		\$ 23,620	
State Retirement	SS9010.8	\$ 6,977		\$ 6,977	
TOTAL			\$ 34,574		\$ 34,197
SUB-TOTAL APPROPRIATIONS			\$ 772,517	\$ 938,614	
DEBT SERVICE PRINCIPAL					
Serial Bond	SS9789.6	\$ -		\$ -	
EFC Bond S#1	SS9789.6	\$ 20,000		\$ 20,000	
Rehab	SS9789.6	\$ -		\$ -	
KP Sewer # 2	SS9789.6	\$ 85,000		\$ 85,000	
TOTAL			\$ 105,000		\$ 105,000
INTEREST					
Serial Bond	SS9789.7	\$ -		\$ -	
EFC Bond	SS9789.7	\$ 1,678		\$ 525	
EFC Admin.	SS9789.7	\$ -		\$ -	
BAN	SS9789.7	\$ -		\$ -	
KP Sewer #2	SS9789.7	\$ 84,625		\$ 82,922	
TOTAL			\$ 86,303		\$ 83,447
TOTAL DEBT SERVICE			\$ 191,303	\$ 188,447	

INTERFUND TRANSFER

Grinder Pumps	SS9901.9				
Sewer main	SS9901.9	\$	-	\$	-
Sewer Routine Repair	SS9901.9				
TOTAL				\$	-

**TOTAL APPROPRIATIONS**

<b>\$ 963,820</b>	<b>\$ 1,127,061</b>
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**7) KEUKA PARK WATER DISTRICT: REVENUES**

Water Rents	SW2140	\$ 334,866		\$ 337,990	
Surplus Sales	SW2140	\$ 30,000		\$ 22,892	
Penalties	SW2148	\$ 4,000		\$ 4,000	
Service Charges	SW2144	\$ 4,800		\$ 4,000	
Interest & Earnings	SW2401	\$ 350		\$ 350	
Pultney	SW2144	\$ 15,596		\$ 16,268	
Sale of Equipment	SW2665	\$ 11,900			
Capital All (Tax Amount)	SW1030	\$ 380,898		\$ 275,623	
Unclassified Revenues	SW2770	\$ -		\$ 500	
Sale of Scrap		\$ 500		\$ 840	
Use of Post Retirement Reserve		\$ -		\$ -	
Use of Water Reserve Reserve		\$ -		\$ -	
TOTAL		\$ 782,910		\$ 662,463	

USE OF FUND BALANCE	\$ 93,338	\$ 200,220
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**TOTAL REVENUES**

<b>\$ 876,248</b>	<b>\$ 862,683</b>
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**KEUKA PARK WATER DISTRICT: APPROPRIATIONS**

ADMINISTRATION

Personal Services	SW8310.1	\$ 36,393		\$ 32,600	
Equipment	SW8310.2	\$ 700		\$ 7,000	
Contractual	SW8310.4	\$ 41,925		\$ 93,515	
TOTAL		\$ 79,018		\$ 133,115	

SOURCE SUPPLY POWER/PUMPING

Personal Services	SW8320.1	\$ -		\$ -	
Equipment	SW8320.2	\$ -		\$ -	
Contractual	SW8320.4	\$ 125,000		\$ 120,000	
TOTAL		\$ 125,000		\$ 120,000	

TRANSMISSION & DISTRIBUTION

Personal Services	SW8340.1	\$ 73,504	\$ 76,800	
Personal Services - Post Retire	SW8340.1	\$ -	\$ -	
Equipment	SW8340.2	\$ 37,300	\$ 4,500	
Contractual	SW8340.4	\$ 82,855	\$ 155,155	
<b>TOTAL</b>		<b>\$ 193,659</b>		<b>\$ 236,455</b>

CONTINGENT	SW1990.4	\$ 17,000		\$ 17,000
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UNDISTRIBUTED EMPLOYEE BENEFITS

Social Security	SW9030.8	\$ 8,354	\$ 8,400	.
Disability	SW9055.8	\$ -	\$ -	\$ -
Hospital/Medical	SW9060.8	\$ 56,039	\$ 55,810	
State Retirement	SW9010.8	\$ 16,280	\$ 16,280	
<b>TOTAL</b>		<b>\$ 80,673</b>		<b>\$ 80,490</b>

<b>SUB-TOTAL APPROPRIATIONS</b>		<b>\$ 495,350</b>		<b>\$ 587,060</b>
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DEBT SERVICE PRINCIPAL

Serial Bond	SW9710.6	\$ -	\$ -	
EFC Bond w#3	SW9789.6	\$ 100,735	\$ 100,735	
DTC w#1 & w#2	SW9789.6	\$ 105,000	\$ 110,000	
EFC w#1	SW9789.6	\$ 105,000		
<b>TOTAL</b>		<b>\$ 310,735</b>		<b>\$ 210,735</b>

INTEREST

Serial Bond	SW9710.7	\$ -	\$ -	
EFC w#2	SW9789.7	\$ 3,123		
DTC w#1 & w#2	SW9789.7	\$ 67,040	\$ 64,888	
<b>TOTAL</b>		<b>\$ 70,163</b>		<b>\$ 64,888</b>

<b>TOTAL DEBT SERVICE</b>		<b>\$ 380,898</b>		<b>\$ 275,623</b>
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INTERFUND TRANSFERS

Water Reserve (tank, water main, controls)	SW9901.9			
Water Routine Repair	SW9901.9	\$ -	\$ -	
<b>TOTAL</b>		<b>\$ -</b>		<b>\$ -</b>

<b>TOTAL APPROPRIATIONS</b>		<b>\$ 876,248</b>		<b>\$ 862,683</b>
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PRELIMINARY BUDGET SUBMISSION

2018 preliminary Budget Highlights

2018 preliminary Town Budget includes a 1.180% increase in the Town Tax Rate (equates to a yearly increase of \$3.00 per \$100,000 of assessed valuation).

2018 Water & Sewer Budgets Include the following rate increases/decreases:

	<u>Cost per Quarter</u>	<u>User Fee Per Year</u>	<u>Grinder Pump Per Year</u>	<u>Debt Paymt Per Year</u>
Sewer:	District #1 \$ 4.00/ Quarter increase	16.00	N/A	28.00
	District #2 (\$ 5.00)/ Quarter decrease	(20.00)	116.00	\$553.95
	District #3 \$ 5.00/ Quarter increase	20.00	N/A	\$0.00
Water:	All Users ( \$13.70)/Quarter decrease	(54.79)	N/A	169.22

1) Salary increases :

- 2.0% for all other FT & PT employees except:
  - a) Town Board - no increase
  - b) Town Clerk additional 1.5% merit increase
  - c) Building clerk-additional due to minimum wage increase 12/31/17
  - d) Highway employees total 2% increase - allocated to each employee as recommended by superintendent ( as in past years).
  - e) Union Employees (water/sewer) 3.5% per contract

2) Medical Insurance:

- premium increase of 9.1%
- Employee premium contribution remains at 5%
- Town Board premium contribution remains at 7.5%

Dental Insurance:

- Estimated premium increase of 8%. Comparable policies are being reviewed.
- No employee premium contribution, union employees = under negotiation

3) General Fund A:

- a) Revenue includes \$15,000 of revaluation reimbursement.

4) General Fund B (Town Outside Village):

- a) Planning (A/C 8020.4) increase- consultant may be needed for comprehensive plan update

5) Highway DB :

- a) CHIPS (A/C 5112.4) increased \$49,419 which is offset in revenue.
- b) Machine Reserve is replenished \$165,000 for 2018.
- c) Construction of a cold storage barn- funds reallocated, due to the Salt Storage Building debt payoff in 2017.
- d) 2018 Revenue shows an increase in CHIPS for \$ 49,419.

6) Keuka Park Sewer :

- a) Sewer Administration (A/C 8110.4) includes funding for plans & specification for Sewer Capital

Project 2018 of \$16,000.

- b) Sewer Treatment & Disposal includes; Penn Yan WWTP expenses increased and funding for Lake Street Penn Yan Manhole rehabilitation.
- c) Grinder Pump Repairs (A/C 8189.4) will be preformed in house.  
Grinder Pump purchases reduced to 10 each.
- d) Use of \$271,484.00 from Sewer Fund Balance.

7) Keuka Park Water :

- a) Water Asset/Administration (A/C 8310.2) includes upgrade to Master Meter System for reads and billing.
- b) Water Administration (A/C 8310.4) includes funding for plans & specification for Water Capital Project 2018 of \$25,000.
- c) Water Operations & Maintenance (A/C 8340.4) includes painting of Keuka College Tank #2.
- d) Use of \$199,620.00 from Water Fund Balance.