

Minutes of the special meeting of the Jerusalem Town Board held on October 1, 2020 at 4:00 P.M. PRESENT were: Supervisor Sisson, Councilors Castner, Jones, Martin, Stewart, Town Clerk McMichael, Highway Superintendent Hurd, KPSW Department Head Christensen.

GUEST: Chuck Bastian of B.P. Donegan, Inc., Zac DeVoe, CEO, Vinnie Fischer, Assessor, and Ritchie Lent

Supervisor Sisson called the meeting to order at 4:01 P.M.

The purpose of the meeting was a 2021 budget workshop. Supervisor Sisson misspoke at the September 23 workshop stating salary increases were 2.6% (1.6 COLA + 1%) when the salaries presented used a set amount so salaries need to be determined.

Following extensive discussion, Councilor Martin offered to work up a wage chart using a 2.6% across the board increase for future discussion.

The Teamsters Union contract is currently under negotiation.

8010: Code Enforcement DeVoe addressed the Board regarding his budget request, department needs and being part of the process and talking with the Board.

1355: Assessor Fischer spoke to his budget request. He acknowledged the work done by ZAP Clerk Nesbit in taking care of the public since the Building Department Secretary's resignation.

Water/Sewer: KPSW Department Head Christensen reviewed their budget requests.

Interfund transfer: \$35,250 water/\$15,250 sewer for maintenance building/land reserve

Supervisor Sisson requested the grinder pump replacement tracking data to determine if pumps need to be replaced or repaired.

Councilor Martin requested a budget that shows the overall water/sewer totals versus the 70/30 split.

Water:

8340.4 add \$300,000 for water rehabilitation project in Keuka Park

1990.4 add \$17,000

9789.7 change Low Bid to Lyons Bank \$18,400

Revenues were conservatively held to 2019 numbers.

Sewer:

Proposed Sewer #4 \$60,000 was removed.

Refinancing bonds was discussed.  
Revenues were conservatively held to 2019 numbers.

Street Lighting: No changes.

The next budget workshop will be Tuesday, October 06, 2020 at 4:00  
to discuss salaries.

The meeting was adjourned at 6:10 P.M.