

Minutes of the special meeting of the Jerusalem Town Board held on September 28, 2022 at 9:30 A.M. PRESENT were: Supervisor Sisson, Councilors Bird, Jones, Lent, Purdy, Town Clerk McMichael, Highway Superintendent Hurd, Bookkeeper McKay.

GUESTS: Chuck Bastian and Jason Schwartz of B.P. Donegan, Inc.

Supervisor Sisson called the meeting to order at 9:34 A.M.

The purpose of the meeting was a 2023 budget workshop.

Jason Schwartz reviewed the budget calendar, summary and tax cap calculation:

- The Tentative Budget will be presented by October 5, 2022.
- Notice of the Budget Hearing scheduled for October 19, 2022 will be published on October 12, 2022.

Department requests were reviewed and submitted by Supervisor/Budget Officer Sisson to develop the 2022 Tentative Budget presented by Chuck Bastian:

- Highway DB: 5130.2 Increased to \$150,000
- Minor adjustments equating to a \$.001 increase in General 1355.1, 1430.1, and 5010.1.
- Water Fund balance figures will be further reviewed as they relate to capital projects.
- Water rents will be increased as water costs from the Village of Penn Yan increased 39%. This will be passed on to water customers in accordance with Resolution #14-05 as the Town cannot control supplier costs.
- Updated sheets will be emailed by October 5th.

The tax rate is projected at \$1.99.

Water rates will increase from \$61.50/qtr. to \$85.00/qtr.

8189.4 Sewer #2 grinder pump fees will increase from \$29.00 to \$51.00.

The Water Rate Study will be updated in the spring 2023.

Councilor Jones left at 11:20 A.M.

With there being no further business, the meeting was adjourned at 11:35 A.M.

Sheila McMichael, Town Clerk